

APPENDIX C

CELEBRATION MILE RISK REGISTER FOR SOMERSET COUNCIL EXECUTIVE REPORT

Risk	Issue	Assessed Risk Level	Proposed Risk Mitigation	Residual Risk Level
Forest of Dean Pennant Stone	Currently available. Lead time 12 - 14 weeks.	Low risk - If ordered during mobilisation.	Whole order to be placed at beginning of contract to secure order at current rate	Low Residual Risk
Granite Products	Currently available. Lead time 8 – 12 weeks	Low risk - If ordered during mobilisation.	Whole order to be placed at beginning of contract to secure order at current rate	Low Residual Risk
Concrete	Currently readily available	High risk of volatility due to change in energy price	Multiple supply chain partners in the region, and agree long-term price guarantees	Medium Residual Risk
Surfacing Asphalt	Currently readily available	High risk of volatility due to oil prices & no chance to fix prices for long periods.	Inflation accounted for in our price. Multiple local subcontractors secured during tender to secure price.	Medium Residual Risk
Long lead in landscaping material – such as tree purchases	Trees / plants can only be planted in planting season	Medium risk - susceptible to abnormal inflation	Inflation included in price. Scheduled in programme to account for planting season	Medium Residual Risk
Uncharted Services and obstacles.	Eastover in particular may have many old gas pipes functioning or non-functioning.	Half of carriageway has previously been excavated.	Full precautions, including trial pits and CAT scans at earliest opportunities.	Medium Residual Risk
Utilities diversion by others. (Openreach)	Complex works can delay and be very expensive.	Close dialogue has identified problem areas.	Design has taken into account shallow depths in one section, most other locations not problematic.	Medium Residual Risk

Traffic Management and Trench works undertaken during the busiest summer months.	Eastover as a busy street with deliveries and other vehicles will undergo instant change.	Medium risk – deliveries to traders can be accommodated. Private vehicles will be restricted.	Formulating a detailed traffic management plan and early applications for permits and approvals.	Low Residual Risk
Pedestrian safety.	Shoppers and traders will be in close proximity to works and equipment.	Medium risk – mitigation factors susceptible to ASB moving barriers etc	Barriers and working practices to be established and checked everyday.	Medium Residual Risk
Access to properties and business.	Trader convenience will be impacted upon.	Medium Risk – access to shop entrances will be protected and works undertaken outside of hours to maintain access.	Barriers and working practices to be established and checked everyday.	Low Residual Risk